

Assassination Records Review Board

600 E Street NW ■ Second Floor ■ Washington, DC 20530

MEMORANDUM

July 17, 1995

To: The Board

FROM: David Marwell

SUBJECT: FY 1995 Spending

I have attached a copy of FY 1995 spending through June 30, 1995. The columns on the table reflect spending through June 30, what we anticipate spending for the final quarter of FY 1995, and what we had budget for the year.

As you can see, we anticipate spending \$1,599,646 for FY 1995. We had budgeted that we would spend \$1,927,713. With our appropriation of \$2.15 million, this will leave us with approximately \$550,000 to carry over into the next fiscal year.

Tracy and I are available to discuss the figures listed above and on the attached sheet if you would like more details.