

FY95 SPENDING THROUGH 2/2/8/95

<i>Object Class</i>	<i>Description</i>	<i>Outlays/Obligations</i>
11	Personnel Compensation	
	251,632	
12	Personnel Benefits	
	49,946	
21/		
110	Board Travel	15,872
111	Staff Travel	3,543
117	Meeting Expenses	2,265
23/		
380	Local Telephone	567
381	Calling Cards	757
383	Postage	595
24/		
410	GSA Printing	314
413	Photocopying	88
451	Federal Register	1,750
25/		

FY95 SPENDING THROUGH 3/31/95

Object Class	Description	Outlays/Obligations	Budgeted
11/	Personnel Compensation		
	001 Full-time employees	311,542	860,084
	005 Intermittent Employees		6,742
	130,225		
	011 Overtime/Training		
	20,000		
	SUBTOTAL	318,284	1,010,309
12/	Personnel Benefits		63,816
	181,979		
	SUBTOTAL	63,816	181,979
21/	Travel & Transportation		
	110 Board Travel	21,631	68,125
	111 Staff Travel	7,180	44,000
	113 Invitational Travel		
	5,950		
	117 Meeting Expenses	3,760	7,500
	SUBTOTAL	32,571	125,575
23/	Rent, Communications, Utilities		
	370 Rent		166,250
	380 Local Telephone	766	4,000
	381 Calling Cards	924	6,000
	383 Postage	1,095	5,000
	SUBTOTAL	2,785	181,250
24/	Printing & Reproduction		
	410 GSA/GPO Printing		314

	25,000		
	413 Photocopying	105	2,500
	451 Federal Register	1,875	7,500
	SUBTOTAL	2,294	35,000
25/	Other Services		
	516 Major Contracts	12,024	45,000
	535 GSA Support	17,800	35,000
	536 Payment to Other Govt Agencies		
	105,000		
	SUBTOTAL	29,824	185,000
26/	Supplies & Materials		
	611 Supplies	7,775	38,000
	612 Books/Periodicals/Subscriptions	720	4,000
	SUBTOTAL	8,495	42,000
31/	Equipment		
	926 Non-Capitalized Equipment	85,233	166,000
	SUBTOTAL	85,233	166,000
TOTAL		543,302	1,927,113

FY95 SPENDING THROUGH 6/30/95

Object Class	Description	Outlays/ Obligations	Forecast Jul-Sept	Budgeted
11/	Personnel Compensation			
001	Full-time employees	483,383	270,770	860,084
005	Intermittent Employees	58,830	27,435	130,225
011	Overtime/Training/Temps	5,452	2,124	20,000
	SUBTOTAL	547,665	300,330	1,010,309

12/	Personnel Benefits	120,487	65,605	181,979
	SUBTOTAL	120,487	65,605	181,979
21/	Travel & Transportation			
110	Board Travel	33,471	12,500	68,125
111	Staff Travel	12,462	7,663	44,000
113	Invitational Travel	3,860	0	5,950
117	Meeting Expenses	6,313	0	7,500
	SUBTOTAL	56,106	20,163	125,575
23/	Rent, Communications, Utilities			
370	Rent	71,250	71,250	166,250
380	Local Telephone	5,427	1,600	4,000
381	Calling Cards	1,723	750	6,000
383	Postage & Delivery	3,163	3,000	5,000
	SUBTOTAL	81,563	76,600	181,250
24/	Printing & Reproduction			
410	GSA/GPO Printing	314	7,750	25,000
413	Photocopying	1,310	1,150	2,500
451	Federal Register	7,125	8,500	7,500
	SUBTOTAL	8,749	17,400	35,000
25/	Other Services			
516	Major Contracts	13,231	5,000	45,000
535	GSA Support	26,700	8,900	35,600
536	Payment to Other Govt Agencies	70,258	28,665	105,000
	SUBTOTAL	110,189	42,565	185,600
26/	Supplies & Materials			
611	Supplies	11,638	3,600	38,000
612	Books/Subscriptions	2,095	450	4,000
	SUBTOTAL	13,733	4,050	42,000
31/	Equipment			

926	Non-Capitalized Equipment	114,441	20,000	166,000
	SUBTOTAL	114,441	20,000	166,000
	TOTAL	1,052,933	546,713	1,927,713

FY95 SPENDING THROUGH 9/30/95

Object Class	Description	Outlays/ Obligations	Budgeted
11/	Personnel Compensation		
001	Full-time employees	739,073	860,084
005	Intermittent Employees	83,783	130,225
011	Overtime/Training/Temps	8,200	20,000
	SUBTOTAL	831,056	1,010,309
12/	Personnel Benefits	182,228	181,979
	SUBTOTAL	182,228	181,979
21/	Travel & Transportation		
110	Board Travel	42,212	68,125
111	Staff Travel	13,789	44,000
113	Invitational Travel	3,313	5,950
117	Meeting Expenses	6,009	7,500
	SUBTOTAL	65,323	125,575
23/	Rent, Communications, Utilities		
370	Rent	154,904	166,250
380	Local Telephone	7,184	4,000
381	Calling Cards	2,547	6,000
383	Postage & Delivery	7,755	5,000
	SUBTOTAL	172,390	181,250
24/	Printing & Reproduction		
410	GSA/GPO Printing	3,907	25,000
413	Photocopying	2,640	2,500
451	Federal Register	14,125	7,500
	SUBTOTAL	20,672	35,000

25/	Other Services		
516	Major Contracts	15,201	45,000
535	GSA Support	35,600	35,600
536	Payment to Other Govt Agencies	86,797	105,000
	SUBTOTAL	137,598	185,600

26/	Supplies & Materials		
611	Supplies	16,676	38,000
612	Books/Subscriptions	2,225	4,000
	SUBTOTAL	18,901	42,000

31/	Equipment		
926	Non-Capitalized Equipment	128,790	166,000
	SUBTOTAL	129,790	166,000

TOTAL		1,557,958	1,927,713
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