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JFK ASSASSINATION SYSTEM

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Support^{a/}

Covert^{b/}
Collection

Covert Action^{c/}

PA/Prop^{d/}

Paramilitary^{e/} Post-Invasion^{f/}
Brigade Support

Total

Fiscal Year	Support ^{a/}	Covert ^{b/} Collection	PA/Prop ^{d/}	Covert Action ^{c/} Paramilitary ^{e/}	Post-Invasion ^{f/} Brigade Support	Total
1960	\$319,534	\$131,063	\$1,677,161	\$318,409	-	\$2,446,167
1961	6,293,580	457,633	5,168,584	30,164,698	\$1,627,824	43,712,319
1962	3,599,274	793,824	6,444,098	2,975,635	4,176,000	17,988,831
1963	5,343,973	1,738,977	5,786,797	5,038,880	3,899,830	21,808,457
1964 (est.)	5,030,000	1,767,500	3,520,000	9,317,500	565,000	20,200,000
Total	20,586,361	4,888,997	22,596,640	47,815,122	10,268,654	106,155,774

- ^{a/} Support: Includes staff salaries, purchase of administrative equipment and supplies, rental of administrative properties and facilities, etc.
- ^{b/} Covert Collection: Includes foreign intelligence collection operations and counter-intelligence operations involving the use of classic agent operations, audio and other technical devices, use of third-country intelligence and security services, refugee debriefings, etc.
- ^{c/} Covert Action: Includes the broad field of psychological warfare and paramilitary activities encompassed by NSC 5412.
- ^{d/} PA/Prop: Includes political action and propaganda operations involving the use of newspapers, magazines, other publications, radio, television, etc.
- ^{e/} Paramilitary: Includes maritime operations, air operations, training, military hardware, the formation, development, and dispatch of groups in paramilitary operations.
- ^{f/} Brigade Support: Includes payments to dependents of Brigade 2506 wounded, missing, or killed in action, medical and rehabilitation costs of released Brigade members, direct payments to Brigade members, etc.
- ^{g/} Includes a total of \$345,000 for the operation of the inter-Agency Caribbean Admissions Center at Opa Locka, Florida: \$95,000 for fiscal year 1962 and \$250,000 for fiscal year 1963.
- ^{h/} Includes \$5,000,000 for support of autonomous Cuban groups under the covert program approved in June 1963.

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15 December 1963

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