

- 1. FOLLOWING BASIC PROP PLAN AND BUDGET FOR AMBUD DEVELOPED BY PASSAVOY AND WAVE FROM PROPOSALS OF AMBUD-1 AND AMCORE-2 AND ACCEPTED BY AMBUD-1:
- A. CONTINUATION OF AMBUD SENI-MONTHLY GUIDANCE BULLETIN (LA LUCHA) SENT TO ALL LA COUNTRIES NOT EXXCEED \$10,(000 MONTHLY.
- B. HOJA PARA CUBA LEAFLET FAILING OP INTO TARGET COUNTRY. LEAFLETS, AFTER PRIOR APPROAVAL MAVE, TO BE MAILED IN VARIED SIZE AND TYPE ENVELOPES. ONE (OR POSSIBLY TWO) ISSUES MONTHLY \$4.500.
- C. GRAPHIC SERVICE: MAILING OF CARTOONS AND PHOTOS
 TWICE WEEKLY TO 20 LA NEWSPAPERS 5300 WONTHLY.
- D. FEES TO SPECIAL WRITERS AND CARTOONISTS FOR PARA A. B AND C ABOVE NOT EXCEED \$1500 HONTHLY.
- E. TWO SPOT TEN MINUTE RADIO BROADCASTS WEEKLY FROM WAVE AREA STATIONS REACHING TARGET COUNTRY \$400 MONTHLY.
- F. FUND FOR UNFORESEEN EXPENSES ADDITIONAL HOJAS PARA CUBA AND INDIVIDUAL PROP PECJECTS SUSMITTED FOR PRIOR APPROVAL BY WAVE NOT TO EXCEED \$3,300 MENTHEN. TOTAL ALL ABOVE HONTHLY

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COST \$23,688.

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- 2. EXACT ACCOUNTINGS WILL BE REQUIRED FOR ABOVE EXPENDITURES. FUNDING AND ACCOUNTINGS WILL BE HANDLED THROUGH AMTIKI-1.
- 3. REQUEST PRIORITY HOS APPROVAL ABOVE PROP BUDGET AND AUTHORIZATION EXPENDITURE \$10,200 FOR BALANCE DECEMBER.