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INFORMATION PAPER

IAGPA-F-SD
3 Aug 84

SUBJECT: Project CENTER LANE (S/CL-3/NOFORN)

ISSUE: Funding Requirements for 4th QTR FY84
and 1st QTR FY85. (U)

FACTS.

1. (S/CL-3/NOFORN) FY84: Project CENTER LANE received a budget of \$325,000 for FY84. Expenditures and commitments through the 3rd QTR FY84 totaled approximately \$106,500. The estimated budget for the remaining 4th QTR FY84 is \$50,000. Expenditures, commitments, and estimates were derived using actual and anticipated civilian salaries, TDY expenses, rental fees, contractual fees, costs of supplies and services. Approximately \$168,500 remains uncommitted for the remainder of FY84.

2. (S/CL-3/NOFORN) FY85: Estimated expenses for the 1st QTR FY85, projecting like expenses from the 4th QTR FY84, is \$55,000.

WARNING NOTICE: CENTER LANE SPECIAL ACCESS PROGRAM
RESTRICT DISSEMINATION TO THOSE WITH VERIFIED ACCESS
TO CATEGORY THREE (3)

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