

FY 84 TDJ - ICF -

3 trains
 SF \$ 4500
 NY 4800
 9300 = \$10,000

4 trains
 \$ 6000
6400
 12,400 = \$13,000

FY 85 TDJ

3 trains
 NY X5 \$12,000

+ Trm
 12,000

+ Trm + Ed
 16,000 (Ed only)

SF (2 wks) 4800

6200

8,000

BA
 NY X3 for 3 days \$1600 ICF

1 wk SF 1100
 2400
 1600
 21700

1600

non exp
 send

← SF X2 for 3 days 3200

3200

3200

FORMS \$21,600 = \$22,000

\$24,000 = \$25,000

\$28,800 = \$30,000

FY 85 budget \$90,000

90,000

90,000

- 22,000

- 25,000

30,000

\$68,000 left over

\$65,000 left over

\$60,000 left over

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TDY FY84 (trainees)

6-17 Aug (SF) \$4500 for 3 trainees. Includes 1 rental car, airline expenses.

\$6000 for 4 trainees. Includes 2 rental cars, airline expenses. (Includes Ed)

at \$140 max. per day

4-7 Sep (NY) \$2400 for 3 trainees. Includes train + taxi.

\$3200 for 4 trainees. Includes train + taxi. (Includes Ed)

at \$140 max. per day

17-21 Sep (NY) \$2400 for 3 trainees.

\$3200 for 4 trainees. (Includes Ed)

TDY FY85 (trainees)

at \$140 max. per day

1-5 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees. (Includes Ed)

at \$140 max. per day

15-19 Oct (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at \$140 max. per day

29 Oct - 2 Nov (NY) \$2400 for 3 trainees

\$3200 for 4 trainees (Includes Ed)

at 140 mark
per day 12-16 Nov (NY) \$ 2400 for 3 trainees
3200 for 4 trainees (Includes Ed)

~~1 week (SF)~~

at 140 mark
per day 26-30 Nov (NY) \$ 2400 for 3 trainees
3200 for 4 trainees (Includes Ed)

1 week (SF) \$ ~~1200~~ ¹¹⁰⁰ for 1 trainee (Includes estimated Airline
fare price increase and rental car)

10-21 Dec (SF) \$ 4800 for 3 trainees -
\$ ~~6200~~ for 4 trainees (Includes estimated Airline
increase and 1 mid size rental
car)

\$ 8000 for 5 trainees (Includes Ed, estimated
Airline increase and 2 compact cars)

571A
280K
52.1K obligated as of 30 June 84
per Madge Brothers

ICF - no break down. Incl in HQ INSCOM
FY84. Plenty avail. Print out avail
w/ 26 Aug
FY85 will be broken down. GOK

25 Jun - 6 Jul 84	ICF Travel (Paul)	\$ 1162.55
25 Jun - 6 Jul 84	ICF Travel (Bill)	1169.75
25 Jun - 6 Jul 84	ICF Travel (Tom)	1666.76
25 Jun - 6 Jul 84	ICF Travel (Char)	1166.80
16-19 Jul 84	ICF Travel (Chm)	457.96
16-19 Jul 84	ICF Travel (Bill)	474.45
6-17 Aug 84	ICF Travel (Paul)	1512.47
6-17 Aug 84	ICF Travel (Bill)	1163.80
6-17 Aug 84	ICF Travel (Char)	1072.14
4-7 Sep 84	ICF Travel (Chm)	416.31
4-7 Sep 84	ICF Travel (Paul)	483.87
4-7 Sep 84	ICF Travel (Bill)	482.41
10-12 Sep 84	ICF Travel (LTC B)	234.45
31 Jul 84	Minu Oper Exp	48.75
31 Aug 84	Minu Oper Exp	49.37
		\$ 15,560.90

SUBTOTAL 4th Qtr as of 17 Sep 84

\$ 42,754.92

$$4 \text{ people} \times 140 = 560 \text{ days} \\ \times 5 \text{ days} \\ \hline 2800$$

$$1 \text{ person} \times 140 = 140 \\ \times 2 \text{ days} \\ \hline 280 \\ 280 \\ \hline 560$$

$$45000.00 \\ - 42754.92 \\ \hline 2245.08$$

$$75 \\ 2080.00 \\ - 2245.08 \\ \hline 834.92$$

834.92 + Minu oper exp = \$50.00 (approx)